

Highlands Community Charter School 2015-16 July Budget Education Protection Account Spending Summary

2015-16 Fiscal Year:

Estimated Education Protection Account (EPA) Revenues:	721,722.00 EPA
Expenditures on Teacher Salaries & Benefits:	<u>721,722.00</u>
Unspent 2015-16 EPA Revenues:	-

2016-17 Fiscal Year:

Estimated Education Protection Account (EPA) Revenues:	690,343.00 EPA
Expenditures on Teacher Salaries & Benefits:	<u>690,343.00</u>
Unspent 2016-17 EPA Revenues:	-

2017-18 Fiscal Year:

Estimated Education Protection Account (EPA) Revenues:	658,964.00 EPA
Expenditures on Teacher Salaries & Benefits:	<u>658,964.00</u>
Unspent 2017-18 EPA Revenues:	-

EPA Requirements Met in Each Year

YES
