

Highlands Community Charter School 2018-19 Actuals and 2019-20 Budget Education Protection Account Spending Summary
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2018-19 Fiscal Year:

Estimated Education Protection Account (EPA) Revenues:	289,178.00
EPA Expenditures on Teacher Salaries & Benefits:	<u>289,178.00</u>
Unspent 2018-19 EPA Revenues:	-

2019-20 Fiscal Year:

Estimated Education Protection Account (EPA) Revenues:	360,000.00
EPA Expenditures on Teacher Salaries & Benefits:	<u>360,000.00</u>
Unspent 2019-20 EPA Revenues:	-

EPA Requirements Met in Each Year?	YES
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